

2010

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
City of Manchester

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	12,700	2,618	
Debt Service	10-113				
Special Highway		8	6,248		
Water		8	12,564		
Sewer		9	10,232		
Dog Tags		9	303		
Non-Budgeted Funds		10			
Totals		xxxxxx	42,047	2,618	
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by:

Mark Handshy
Municipal Services

Address:

Date Attested: _____, 2009

County Clerk

revised 3/19/09

Page No. 1

James J. Jamieson
Richard Rumbold
Mark Handshy
Marius Bledsoe
Gregory A. Ponton
Governing Body
W. O. Llewellyn

City of Manchester

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	<u>2,615</u>
2. Debt Service Levy in 2009 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,615</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009 :	+ _____	0
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	1,652
5b. Personal Property 2008	- _____	2,380
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	165
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>165</u>
9. Total Estimated Valuation July 1, 2009	<u>137,987</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>137,822</u>
11. Factor for Increase (8 divided by 10)		<u>0.00120</u>
12. Amount of Increase (11 times 3)	+ \$	<u>3</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>2,618</u>
14. Debt Service Levy in this 2010 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>2,618</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	2,615	923	6	27	0
Debt Service					
TOTAL	2,615	923	6	27	0

County Treas Motor Vehicle Estimate 923County Treasurers Recreational Vehicle Estimate 6County Treasurers 16/20M Vehicle Estimate 27County Treasurers Slider Estimate 0Motor Vehicle Factor 0.35296Recreational Vehicle Factor 0.0022916/20 Vehicle Factor 0.01033Slider Factor 0.00000

City of Manchester

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Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Water	Sewer	4,000			12-825d
	Totals	4,000	0	0	
	Adjustments				
	Adjusted Totals	4,000	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Manchester

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FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	10,423	6,490	1,276
Receipts:			
Ad Valorem Tax	3,546	2,615	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,077	923
Recreational Vehicle Tax		27	6
16/20M Vehicle Tax		39	27
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Slider			0
Local Sales Tax	6,573	6,000	6,100
Franchise Tax	1,929	1,500	1,500
Court		100	100
Research Fees			
City Sales	123		
In Lieu of Tax (IRB)			
Interest on Idle Funds	174	50	50
Miscellaneous		100	100
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,345	11,508	8,806
Resources Available:	22,768	17,998	10,082
Expenditures:			
Salaries & Wages	2,812	2,900	2,900
Employee Benefits		650	
Utilities	2,127	3,000	3,000
Contractual	1,549	2,250	1,050
Telephone	424	300	
Postage/Mileage	4,803	250	250
Parts & Repairs	198	2,000	1,000
Dickinson County	1,764	50	50
Office Supplies	326	500	500
Budget & Publication	358	450	450
Legal		1,100	500
Schooling	127	500	500
Insurance	1,142	1,800	1,800
Bank Charges	121	250	250
Accounting		97	97
Dues	97	200	200
KDOR	31	100	100
Depart Labor	13	50	53
Capital Improvements			
Neighborhood Revitalization Rebate			
Miscellaneous	386	275	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,278	16,722	12,700
Unencumbered Cash Balance Dec 31	6,490	1,276	XXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	16,894	20,622	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

City of Manchester

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	4,972	6,150	3,348
Receipts:			
State of Kansas Gas Tax	2,919	2,590	2,900
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,919	2,590	2,900
Resources Available:	7,891	8,740	6,248
Expenditures:			
Street Repair and Maint	1,741	5,392	6,248
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,741	5,392	6,248
Unencumbered Cash Balance Dec 31	6,150	3,348	0

2008/2009 Budget Authority Amount:

6,708

5,392

Violation of Budget Law for 2008/2009:

NoNo

Possible Cash Violation for 2008:

No

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,462	5,374	3,564
Receipts:			
Charges to Customers	9,266	9,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,266	9,000	9,000
Resources Available:	17,728	14,374	12,564
Expenditures:			
Salaries & Wages		1,500	1,500
Water Purchases	3,667	5,500	5,500
Utilities	147	500	500
KDHE	212	750	750
Returned Checks	18	50	50
Repairs	206	1,500	1,500
Postage		110	110
Printing	2,558		
Lab & Testing	1,484	500	500
Deposit Refunds		150	150
KDOR	62	250	250
Capital Outlay			1,754
Transfer to Sewer	4,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,354	10,810	12,564
Unencumbered Cash Balance Dec 31	5,374	3,564	0

2008/2009 Budget Authority Amount:

23,228

23,984

Violation of Budget Law for 2008/2009:

NoNo

Possible Cash Violation for 2008:

No

City of Manchester

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,085	5,157	3,632
Receipts:			
Charges	6,849	6,500	6,600
Deposits			
Transfer from Water	4,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,849	6,500	6,600
Resources Available:	11,934	11,657	10,232
Expenditures:			
Salaries & Wages	3,373	950	950
Utilities	547	875	875
Return Checks	30	25	25
Deposit Refunds		75	75
Parts & Repairs	2,810	550	550
Contractual		4,200	4,200
Fees		350	350
Capital Outlay			1,707
Transfer to Cap Improv		1,000	1,000
Miscellaneous	17		500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,777	8,025	10,232
Unencumbered Cash Balance Dec 31	5,157	3,632	0

2008/2009 Budget Authority Amount: 15,167 8,138
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget Dog Tags	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	183	263	233
Receipts:			
Tags	80	70	70
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	80	70	70
Resources Available:	263	333	303
Expenditures:			
New Tags	0	50	
Equipment	0	50	303
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	100	303
Unencumbered Cash Balance Dec 31	263	233	0

2008/2009 Budget Authority Amount: 302 224
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Manchester

NON-BUDGETED FUNDS
(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		Water Tower Improvement		FEMA		Street Improvement				0
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,578	Cash Balance Jan 1	12,780	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		14,358
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Fees	2,470	Emer Prep	11,306	Donation	100			
Total Receipts	0	Total Receipts	2,470	Total Receipts	11,306	Total Receipts	100	Total Receipts	0	13,876
Resources Available:	1,578	Resources Available:	15,250	Resources Available:	11,306	Resources Available:	100	Resources Available:	0	28,234
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Parts	542			Contractual	7,624					
Labor	950									
Total Expenditures	1,492	Total Expenditures	0	Total Expenditures	7624	Total Expenditures	0	Total Expenditures	0	9,116
Cash Balance Dec 31	86	Cash Balance Dec 31	15,250	Cash Balance Dec 31	3,682	Cash Balance Dec 31	100	Cash Balance Dec 31	0	19,118
										19,118

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Manchester
will meet on the 3 day of August, 2009, at 6:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 610 Lima Avenue, Manchester KS
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	16,278	17.970	16,722	17.819	12,700	2,618	18.973
Special Highway	1,741		5,392		6,248		
Water	12,354		10,810		12,564		
Sewer	6,777		8,025		10,232		
Dog Tags			100		303		
Non-Budgeted Funds	9,116						
Totals	46,266	17.970	41,049	17.819	42,047	2,618	18.973
Less: Transfers	4,000		0		0		
Net Expenditure	42,266		41,049		42,047		
Total Tax Levied	2,615		2,615		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	145,524		146,751		137,987		

*Tax rates are expressed in mills

Monte Lamin
City Official Title